

**TRI-COUNTY AIRPORT
PROPOSED FUNDING PROGRAM**

2/3/2021

Available FAA Funds:	FAA AIP 2019 (exp. 9/2022)	\$	150,000
	FAA AIP 2020 (exp. 9/2023)	\$	150,000
	FAA AIP 2021 (exp. 9/2024)	\$	150,000
		\$	450,000

FY	FDOT #	New Project Description	FDOT	FAA	Status/Recommendation
2016-2017	420401-2	Construct Five Unit Box Hangar & Taxiway	\$ 500,000	\$ 330,270	Project is complete
		Supplemental to 420401-2	\$ 718,153		
2017-2018	423618-1	Airport Master Plan Update & Airport Safety Improvements: Master Plan Update, Stormwater Master Plan, Hold bar & Helipad Markings	\$ 500,000	\$ 248,872	Ongoing; FDOT grant expires 3/31/21
2018-2019	425623-5	Assessment of Airfield Electrical Systems & Assoc. Improvements	\$ 85,330	\$ -	Project is complete
2019-2020	423621-5	Terminal Access & Security Improvements	\$ 750,000	\$ -	Design at 65% completion
2020-2021		Airport Stormwater Management Improvements	\$ -	\$ -	\$750,000 in grant dollars cut from FDOT budget; project intended to remove existing wet ponds from airfield
2021-2022	425623-6	Height Zoning Ordinance Development (\$100,000) Obstruction Removal (\$125,000) Infield Stormwater Improvements (\$300,000) Airport Electrical Vault Replacement - DESIGN/CPS (\$110,000)	\$ 750,000	\$ -	Apply FAA FY2019-FY2021 entitlements at \$450,000 to construction
2022-2023		Airport Electrical Vault Replacement - CONSTRUCTION (\$565,000)		\$ 450,000	
2023-2024	423618-4	Design and Construct Airport Terminal & Hangar Improvements	\$ 750,000	\$ -	
2024-2025	446649-1	Water Storage Tank & Hydrant Improvements	\$ 1,000,000	\$ -	
	446644-1	Airfield Perimeter Fencing Improvements - DESIGN/CPS (\$90,000)	\$ 300,000		
2025-2026		Airfield Perimeter Fencing Improvements - CONSTRUCTION (\$360,000)		\$ 150,000	FAA FY2022 entitlements; completes fence perimeter for wildlife management
2025-2026	448563-1	Rehabilitate and Remark GA Apron (\$721,000)	\$ 721,000	\$ -	
	448563-2	Relocate Taxiway A1, Rehab Taxilane, Remark Airfield -DESIGN/CPS (\$215,000)	\$ 550,000	\$ -	
2026-2027		Relocate Taxiway A1, Rehab Taxilane, Remark Airfield -CONSTRUCTION (\$785,000)		\$ 450,000	FAA FY2023-FY2025 entitlements at \$450,000 applied to Taxiway A1 relocation, airfield markings
2026-2027		Rotating Beacon Replacement (\$100,000)	\$ 100,000	\$ -	
		Airfield Entrance Signage Upgrades (\$85,000)	\$ 85,000	\$ -	
		Construct Terminal Building Expansion (\$600,000)	\$ 600,000	\$ -	
		Install Back-Up Generator (\$390,000)	\$ 390,000	\$ -	
		Construct RSA, ROFA and OFZ Improvements - DESIGN/CPS (\$85,000)	\$ 115,000	\$ -	
2027-2028		Construct RSA, ROFA and OFZ Improvements - CONSTRUCTION (\$330,000)		\$ 300,000	FAA FY2026-FY2027 entitlements
2027-2028		Convert Portion of Shade Hangar to MES Facility (\$280,000)	\$ 280,000	\$ -	
		Stormwater Management Improvements-Phase 2 (\$750,000)	\$ 750,000	\$ -	