



AVCON Capital Improvements Update

Tri-County Airport

February 09, 2021



Prepared by: AVCON, INC.

ONGOING PROJECTS:

T.O. 01—Airport Master Plan:

- Draft documents remain under review by FAA. FAA requested that the ALP be resubmitted with the helipad data included. ALP has been revised and resubmitted with this information included and is currently under review.
- Obstruction removal project is in the FDOT work program for next fiscal year (FY2021-2022). This will address removing obstructions identified in the ALP and help facilitate opening runways to instrument approaches.

T.O. 05—Stormwater Master Plan Study

- Future ponds and pipes are currently being designed and modeled. A draft report is in the process of being compiled for Board review later this month.

T.O. 09—Terminal Access & Security Improvements

- Project will facilitate public access to terminal building while maintaining necessary security measures. Driveway/signage/lighting improvements, fence/gate modifications, and access improvements are anticipated.
- 60% drawings are complete and ready for Board review.

PENDING PROJECTS:

FY2021-2022

	<u>FDOT</u>	<u>FAA</u>
• Height Zoning Ordinance Development	\$100,000	
• Obstruction Removal	\$125,000	
• Infield Stormwater Improvements	\$300,000	
• Airport Electrical Vault Replacement	<u>\$225,000</u>	<u>\$450,000</u>
Total Grant Funding:	\$750,000	\$450,000

FDOT 5TH YEAR PROJECTS:

- The following projects are identified as proposed FY2026-2027 projects based on a review on the proposed Master Plan Capital Improvement Program:

	<u>FDOT</u>	<u>FAA</u>
1. Rotating Beacon	\$100,000	
2. Airfield Entrance Signage Upgrades	\$85,000	
3. Construct Terminal Building Expansion	\$600,000	
4. Install Back-Up Generator	\$390,000	
5. Construct RSA, ROFA, and OFZ improvements	<u>\$115,000</u>	<u>\$300,000</u>
Total Request:	\$1,290,000	\$300,000

COMPLETED PROJECTS:

The following task orders have been completed:

T.O. 02—Box Hangars & Taxiway Project
T.O. 03—Re-Mark Airfield Markings
T.O. 04—Tree Clearing

T.O. 06—Airfield Electrical Improvements
T.O. 07—Wind Cone Installation
T.O. 08—Airport Disadvantaged Business Enterprise (DBE) Plan

END REPORT