



# AVCON Capital Improvements Update

## Tri-County Airport

### March 09, 2021



Prepared by: AVCON, INC.

#### ONGOING PROJECTS:

##### T.O. 01—Airport Master Plan:

- Draft documents remain under review by FAA. FAA asked us to confirm with Holmes County whether the conservation easement parcels on airport property “are not surplus property.” We are currently coordinating with Holmes County and Joe Rone (West FL Co-op) on the history of the easements.
- Obstruction removal project is in the FDOT work program for next fiscal year (FY2021-2022). This will address removing obstructions identified in the ALP and help facilitate opening runways to instrument approaches.

##### T.O. 05—Stormwater Master Plan Study

- Draft report is ready for Board review. These improvements will mitigate flooding concerns throughout the airfield and accommodate future development as shown in the Master Plan.

##### T.O. 09—Terminal Access & Security Improvements

- Project will facilitate public access to terminal building while maintaining necessary security measures. Driveway/signage/lighting improvements, fence/gate modifications, and access improvements are anticipated.
- 60% drawings were submitted last month for Board review.
- 90% drawings currently being developed, along with front-end documents and technical specifications.

#### PENDING PROJECTS:

##### FY2021-2022

	<u>FDOT</u>	<u>FAA</u>
• Height Zoning Ordinance Development	\$100,000	
• Obstruction Removal	\$125,000	
• Infield Stormwater Improvements	\$300,000	
• Airport Electrical Vault Replacement	<u>\$225,000</u>	<u>\$450,000</u>
<b>Total Grant Funding:</b>	<b>\$750,000</b>	<b>\$450,000</b>

##### FDOT 5<sup>TH</sup> YEAR PROJECTS:

- The following projects were submitted as FY2026-2027 projects based on a review on the proposed Master Plan Capital Improvement Program and discussions with the TCAA last month:

	<u>FDOT</u>	<u>FAA</u>
1. Rotating Beacon	\$100,000	
2. Airfield Entrance Signage Upgrades	\$85,000	
3. Construct Terminal Building Expansion	\$600,000	
4. Install Back-Up Generator	\$390,000	
5. Construct RSA, ROFA, and OFZ improvements	<u>\$115,000</u>	<u>\$300,000</u>
<b>Total Request:</b>	<b>\$1,290,000</b>	<b>\$300,000</b>

#### COMPLETED PROJECTS:

The following task orders have been completed:

T.O. 02—Box Hangars & Taxiway Project  
T.O. 03—Re-Mark Airfield Markings  
T.O. 04—Tree Clearing

T.O. 06—Airfield Electrical Improvements  
T.O. 07—Wind Cone Installation  
T.O. 08—Airport Disadvantaged Business Enterprise (DBE) Plan

**END REPORT**