



AVCON Capital Improvements Update

Tri-County Airport

April 13, 2021



Prepared by: AVCON, INC.

ONGOING PROJECTS:

T.O. 01—Airport Master Plan:

- Master Plan Update and ALP set were reviewed; FAA & FDOT have indicated preliminary approval, respectively.
ACTION → Approve Airport Layout Plan set by signing ALP sheet and forwarding to FAA and FDOT for their conditional approval.
- Obstruction removal project in FDOT work program for FY2021-2022 will address removing obstructions identified in the ALP and help facilitate opening runways to instrument approaches.

T.O. 05—Stormwater Master Plan Study

- Final report submitted to FDOT at the end of March. Four hard copies are provided and an electronic copy previously submitted. Grant close-out forthcoming.

T.O. 09—Terminal Access & Security Improvements

- Project improves public access to terminal building while maintaining necessary security measures and consists of driveway/signage/lighting improvements, fence/gate modifications, and access improvements. 60% drawings were previously presented and reviewed by the Board. Electrical design in progress. 90% design documents currently being developed.

PENDING PROJECTS:

- Resolution required to approve the four projects below in the FDOT Work Program for FY2021-2022:

	<u>FDOT</u>	<u>FAA</u>
✓ Height Zoning Ordinance Development	\$100,000	
✓ Obstruction Removal	\$125,000	
✓ Infield Stormwater Improvements	\$300,000	
✓ Airport Electrical Vault Replacement	<u>\$225,000</u>	<u>\$450,000</u>
Total Grant Funding:	\$750,000	\$450,000

ACTION → Approve Airport Layout Plan set by signing and forwarding to FAA and FDOT for their conditional approval.

OTHER:

- FDOT has indicated there may be some projects at other airports across District 3 which might not move forward as planned and asked the airport to provide a “just-in-case” project for FY2022-2023 if funds become available. If funds are made available to the airport for FY2022-2023, the airport might consider the following:
 - Construct RSA, ROFA and OFZ improvements currently programmed for FY2026-2027. David Roberts found some RSA deficiencies in his recent inspection and is strongly urging for the airport to perform grading improvements/revisions around the runway; this needs to be a high priority if additional funds are available.
 - Start new hangar infrastructure near south end of parallel taxiway.

END REPORT