



AVCON Capital Improvements Update

Tri-County Airport

May 11, 2021



Prepared by: AVCON, INC.

ONGOING PROJECTS:

T.O. 01—Airport Master Plan:

- Master Plan Update and ALP set were reviewed; FAA & FDOT indicated preliminary approval, respectively. However, the FAA is now requesting additional information regarding the conservation easements on airport property. In short, the FAA wants documentation that the easement areas are not more of a wildlife attractant than the surrounding parcels. We are currently coordinating with FAA and ERS Environmental to conduct a wildlife visit/evaluation that will provide the documentation the FAA is requesting. We are coordinating with FDOT-3 to explore funding to address 100% of these costs.
- Obstruction removal project in FDOT work program for FY2021-2022 will address removing obstructions identified in the ALP and help facilitate opening runways to instrument approaches.

T.O. 05—Stormwater Master Plan Study

- Final report submitted to FDOT at the end of March. Grant close-out forthcoming.

T.O. 09—Terminal Access & Security Improvements

- Project improves public access to terminal building while maintaining necessary security measures and consists of driveway/signage/lighting improvements, fence/gate modifications, and access improvements. 60% drawings were previously presented and reviewed by the Board. Electrical design in progress. 90% design documents currently being developed.

PENDING PROJECTS:

- Signed Resolution was sent to FDOT requesting to revise the FDOT Work Program for FY2021-2022 to the four projects below:

	<u>FDOT</u>	<u>FAA</u>
✓ Height Zoning Ordinance Development	\$100,000	
✓ Obstruction Removal	\$125,000	
✓ Infield Stormwater Improvements	\$300,000	
✓ Airport Electrical Vault Replacement	<u>\$225,000</u>	<u>\$450,000</u>
Total Grant Funding:	\$750,000	\$450,000

OTHER:

- As previously discussed, the FDOT has indicated there may be some projects at other airports across District 3 which might not move forward as planned and asked the airport to provide a “just-in-case” project for FY2022-2023 if funds become available. A project to address RSA and ROFA deficiencies highlighted by David Roberts following this year’s FDOT inspection was submitted to the FDOT.

END REPORT