



**AVCON Capital Improvements Update
Tri-County Airport
March 8, 2022**



Prepared by: AVCON, INC.

ONGOING PROJECTS:

T.O. 01—Airport Master Plan

In February, the FAA indicated clarification on the history of the three conservations easements would be needed before approval of the Master Plan Update and Airport Layout Plan. Responding to many FAA questions over several weeks, the easement issue was satisfied in early March. However, after a month of no response, the FAA indicated on 4/21/2021 a need to conduct a wildlife hazard site visit on the airport to ensure the conservation easements were not an unusually attractive wildlife feature. After coordinating with FDOT to cover these costs, this work was completed in June and a report was submitted to FAA on 7/28/2021. The FAA has formally approved/accepted this report.

On 9/22/2021, FAA called and indicated they had new concerns regarding the lack of separation between the future Taxiway A Object Free Area and the existing helipad. We responded on 9/24/2021 with a summary explaining this does not appear to be an issue. In mid-October we spoke on the phone with FAA about the helipad. After some discussion, we agreed to revise the ALP with a 'Pen-and-Ink' change showing the helipad to be relocated. This will not be shown as a project in the Capital Improvement Program or in the Master Plan; it will only be shown to be relocated at some point in the future. A draft of this change was sent to FAA on 12/8/2021 for approval.

T.O. 09—Terminal Access & Security Improvements

Project improves public access to terminal building while maintaining necessary security measures and consists of driveway/signage/lighting improvements, fence/gate modifications, and access improvements. Bid documents have been compiled and we are awaiting FDOT review to bid.

PENDING PROJECTS:

- The upcoming FDOT Work Program for FY2021-2022 is presented below:

	<u>FDOT</u>	<u>FAA</u>
✓ Height Zoning Ordinance Development	\$100,000	
✓ Obstruction Removal	\$125,000	
✓ Infield Stormwater Improvements	\$300,000	
✓ Airport Electrical Vault Replacement	<u>\$225,000</u>	<u>\$450,000</u>
Total Grant Funding:	\$750,000	\$450,000

We are currently coordinating with FDOT on executing these grants.

- Through discussions with FDOT-3, the budget for the Terminal Expansion Project in FY2027 has been increased from \$600,000 to \$1,500,000. This increase will allow for a ~1,800 SF addition to the terminal, as well as a terminal building renovation, signage and landscaping improvements, sanitary improvements, and the addition of a complete, full-service kitchen that the airport has stated is a priority for the terminal.

END REPORT