

Airport Operations Report

MARCH 2022

Mark Wilson, Airport Manager

Physical Maintenance and Repair Highlights:

- a) **FBO Building:** **Fully operational**
- b) **Front Gate:** **Fully operational**
- c) **Square:** **Fully operational**
- d) **Fuel Farm:** **Fully operational**
- e) **Fuel Trucks:** **Fully operational**
- f) **Lektro Tug:** **Fully operational**
- g) **Rotating beacon:** **Fully operational**
- h) **Hangars:** **Fully operational**
- i) **Runway / Taxiway / Apron side marker lights:**

- **Taxiway lights operational on low and medium power.**

- j) **Lawn Equipment:**

Tractor: Full-op

Lawn Mower: Full-op

Edger: Full-op

Weed Trimmer: Full-op

Hangar Rental:

- i) There are 36 of 36 enclosed hangars currently being rented. (*T, Box, Double Box, & Commercial*)
- ii) There are 7 of 7 shade hangar tie-downs currently being rented.
- iii) There are 3 of 15 open area tie-downs currently being rented.

WAITING LIST:

Large Box
3

Box
10

T
16

Shade
3

NOTES:



Tri-County Airport Authority
1983 Tri-County Airport Rd - Bonifay, FL 32425
Mail: PO Box 756 - Bonifay, FL 32425

Airport Fuel Report

MARCH 2022

Mark Wilson, Airport Manager

End of Month February 2022 on hand:

- 1) 100 LL
 - a) Fuel Farm Tank: 8,773.4 gallons
 - b) Fuel Truck Tank: 657.7 gallons
 - Total: 9,431.1 gallons
 - 100LL PURCHASED THIS MONTH: 4,447 gallons (Grist Invoice # 212261)

- 2) JET A
 - a) Fuel Farm Tank: 7,444.0 gallons
 - b) Fuel Truck Tank: 757.1 gallons
 - Total: 8,201.1 gallons
 - JET A PURCHASED THIS MONTH: NONE

MARCH 2022

Fuel prices within 50 miles of Bonifay, FL 32425

		Airport / FBO	SELF SERVE		FULL SERVICE	
			100LL	JETA	100LL	JETA
FL	1J0	Tri County Airport Authority	\$4.76	\$3.84		
AL	33J	Geneva Municipal Airport Geneva	\$5.15			
FL	54J	DeFuniak Springs Airport	\$5.19			
FL	KMAI	Marianna Municipal Airport	\$4.50	\$3.60	\$5.10	\$4.10
FL	KECP	Northwest Florida Beaches			\$7.49	\$6.95
AL	KEDN	Enterprise Municipal Airport	\$4.55	\$3.45		\$3.45
AL	KDHN	Dothan Regional Airport Dothan			\$6.28	\$6.36
FL	F95	Calhoun County Airport Blountstown	\$4.30	\$3.60		
AL	0J4	Floral Municipal Airport			\$5.85	\$5.35
AL	71J	Ozark-Blackwell Field Airport	\$4.50			\$3.40
AL	KHDL	Headland Municipal Airport	\$4.85			\$3.85
AL	14J	Carl folsom Airport	\$4.65			
AL	17J	Donalsonville Municipal Airport	\$4.75			
FL	KCEW	Bob Sikes Airport Crestview			\$5.97	\$5.67
FL	KDTS	Destin Executive Airport Destin			\$6.99	\$7.52
AL	79J	South Alabama Regional at Bill Benton Field	\$4.90		\$5.10	\$4.39

FL/AL/GA 50-mile radius SS & FS average: \$5.27 \$4.68
 FL/AL/GA 50-mile radius self-serve average: \$4.74 \$3.62
 Florida self-serve average: \$4.69 \$3.68
 AL/GA self-serve average: \$4.76 \$3.45

NOTE: This average does not account for the 20¢ per gallon discount that our tenants receive.

MARCH 2022

100LL FUEL SALES 2020-2022

TENANT	Month Year	\$ Total	Units	Ave Price	# of Sales	Month Year	\$ Total	Units	Ave Price	# of Sales	Month Year	\$ Total	Units	Ave Price	# of Sales
	Jan 2020	\$ 365.21	90.40	\$ 4.04	5	Jan 2021	\$ 3,892.35	1,112.10	\$ 3.50	72	Jan 2022	\$ 1,039.08	227.87	\$ 4.56	16
	Feb 2020	\$ 1,542.07	381.70	\$ 4.04	15	Feb 2021	\$ 541.95	145.10	\$ 3.69	8	Feb 2022	\$ 551.81	121.01	\$ 4.56	6
	Mar 2020	\$ 664.99	164.60	\$ 4.04	10	Mar 2021	\$ 819.20	204.80	\$ 4.00	14	Mar 2022	\$ -	0.00	#DIV/0!	0
	Apr 2020	\$ 1,402.61	356.50	\$ 3.93	22	Apr 2021	\$ 1,044.76	261.19	\$ 4.00	10	Apr 2022	\$ -	0.00	#DIV/0!	0
	May 2020	\$ 1,343.79	379.60	\$ 3.54	29	May 2021	\$ 1,956.54	477.87	\$ 4.10	17	May 2022	\$ -	0.00	#DIV/0!	0
	Jun 2020	\$ 682.83	194.40	\$ 3.52	16	Jun 2021	\$ 1,349.02	325.85	\$ 4.14	7	Jun 2022	\$ -	0.00	#DIV/0!	0
	Jul 2020	\$ 901.95	257.70	\$ 3.50	29	Jul 2021	\$ 2,176.79	483.87	\$ 4.50	11	Jul 2022	\$ -	0.00	#DIV/0!	0
	Aug 2020	\$ 578.55	165.30	\$ 3.50	19	Aug 2021	\$ 275.71	60.73	\$ 4.54	4	Aug 2022	\$ -	0.00	#DIV/0!	0
	Sep 2020	\$ 1,081.15	308.90	\$ 3.50	20	Sep 2021	\$ 1,681.48	370.37	\$ 4.54	16	Sep 2022	\$ -	0.00	#DIV/0!	0
	Oct 2020	\$ 673.40	192.40	\$ 3.50	15	Oct 2021	\$ 1,414.71	311.61	\$ 4.54	15	Oct 2022	\$ -	0.00	#DIV/0!	0
	Nov 2020	\$ 731.15	208.90	\$ 3.50	14	Nov 2021	\$ 1,132.20	248.29	\$ 4.56	8	Nov 2022	\$ -	0.00	#DIV/0!	0
	Dec 2020	\$ 718.90	205.40	\$ 3.50	14	Dec 2021	\$ 2,221.00	487.06	\$ 4.56	13	Dec 2022	\$ -	0.00	#DIV/0!	0

TRANSIENT	Month Year	\$ Total	Units	Ave Price	# of Sales	Month Year	\$ Total	Units	Ave Price	# of Sales	Month Year	\$ Total	Units	Ave Price	# of Sales
	Jan 2020	\$ 3,538.69	834.60	\$ 4.24	34	Jan 2021	\$ 3,366.63	909.90	\$ 3.70	42	Jan 2022	\$ 3,844.67	807.70	\$ 4.76	36
	Feb 2020	\$ 2,177.25	513.50	\$ 4.24	25	Feb 2021	\$ 1,451.73	368.40	\$ 3.98	20	Feb 2022	\$ 5,876.36	1,234.53	\$ 4.76	45
	Mar 2020	\$ 1,720.59	405.80	\$ 4.24	21	Mar 2021	\$ 2,097.06	499.30	\$ 4.20	30	Mar 2022	\$ -	0.00	#DIV/0!	0
	Apr 2020	\$ 1,768.63	432.90	\$ 4.08	22	Apr 2021	\$ 5,514.57	1,312.99	\$ 4.20	60	Apr 2022	\$ -	0.00	#DIV/0!	0
	May 2020	\$ 2,627.37	702.50	\$ 3.74	41	May 2021	\$ 5,213.22	1,220.23	\$ 4.28	52	May 2022	\$ -	0.00	#DIV/0!	0
	Jun 2020	\$ 2,607.48	702.00	\$ 3.72	37	Jun 2021	\$ 4,986.53	1,148.97	\$ 4.34	30	Jun 2022	\$ -	0.00	#DIV/0!	0
	Jul 2020	\$ 2,987.38	807.40	\$ 3.70	36	Jul 2021	\$ 2,639.48	565.35	\$ 4.65	22	Jul 2022	\$ -	0.00	#DIV/0!	0
	Aug 2020	\$ 5,510.78	1,489.40	\$ 3.70	57	Aug 2021	\$ 2,791.59	588.94	\$ 4.74	32	Aug 2022	\$ -	0.00	#DIV/0!	0
	Sep 2020	\$ 1,859.25	502.50	\$ 3.70	17	Sep 2021	\$ 3,580.38	755.35	\$ 4.74	29	Sep 2022	\$ -	0.00	#DIV/0!	0
	Oct 2020	\$ 4,532.87	1,225.10	\$ 3.70	53	Oct 2021	\$ 6,557.15	1,383.36	\$ 4.74	67	Oct 2022	\$ -	0.00	#DIV/0!	0
	Nov 2020	\$ 3,967.51	1,072.30	\$ 3.70	42	Nov 2021	\$ 6,455.37	1,356.33	\$ 4.76	60	Nov 2022	\$ -	0.00	#DIV/0!	0
	Dec 2020	\$ 2,955.19	798.70	\$ 3.70	40	Dec 2021	\$ 2,876.90	604.39	\$ 4.76	32	Dec 2022	\$ -	0.00	#DIV/0!	0

JET A FUEL SALES 2020-2022

TENANT	Month Year	\$ Total	Units	Ave Price	# of Sales	Month Year	\$ Total	Units	Ave Price	# of Sales	Month Year	\$ Total	Units	Ave Price	# of Sales
	Jan 2020	\$ 1,917.00	540.00	\$ 3.55	7	Jan 2021	\$ 230.88	75.70	\$ 3.05	1	Jan 2022	\$ 3,163.17	869.00	\$ 3.64	13
	Feb 2020	\$ 6,477.32	1,824.60	\$ 3.55	26	Feb 2021	\$ 931.47	305.40	\$ 3.05	1	Feb 2022	\$ 7,052.86	1,937.60	\$ 3.64	32
	Mar 2020	\$ 4,917.82	1,385.30	\$ 3.55	17	Mar 2021	\$ 1,673.43	507.10	\$ 3.30	8	Mar 2022	\$ -	0.00	#DIV/0!	0
	Apr 2020	\$ 85.00	25.00	\$ 3.40	1	Apr 2021	\$ 2,824.80	856.00	\$ 3.30	11	Apr 2022	\$ -	0.00	#DIV/0!	0
	May 2020	\$ 7,777.96	2,272.30	\$ 3.42	26	May 2021	\$ 14,494.31	4,316.20	\$ 3.36	58	May 2022	\$ -	0.00	#DIV/0!	0
	Jun 2020	\$ 6,618.41	2,085.20	\$ 3.17	23	Jun 2021	\$ 5,711.66	1,679.90	\$ 3.40	20	Jun 2022	\$ -	0.00	#DIV/0!	0
	Jul 2020	\$ 9,484.58	3,109.70	\$ 3.05	32	Jul 2021	\$ 13,767.96	4,049.40	\$ 3.40	41	Jul 2022	\$ -	0.00	#DIV/0!	0
	Aug 2020	\$ 7,884.86	2,585.20	\$ 3.05	29	Aug 2021	\$ 7,506.18	2,207.70	\$ 3.40	26	Aug 2022	\$ -	0.00	#DIV/0!	0
	Sep 2020	\$ 5,877.96	1,927.20	\$ 3.05	21	Sep 2021	\$ 9,247.32	2,719.80	\$ 3.40	30	Sep 2022	\$ -	0.00	#DIV/0!	0
	Oct 2020	\$ 7,390.76	2,423.20	\$ 3.05	28	Oct 2021	\$ 5,425.38	1,595.70	\$ 3.40	18	Oct 2022	\$ -	0.00	#DIV/0!	0
	Nov 2020	\$ 6,170.14	2,023.00	\$ 3.05	27	Nov 2021	\$ 8,771.67	2,409.80	\$ 3.64	31	Nov 2022	\$ -	0.00	#DIV/0!	0
	Dec 2020	\$ 5,894.43	1,932.60	\$ 3.05	18	Dec 2021	\$ 3,296.04	905.50	\$ 3.64	13	Dec 2022	\$ -	0.00	#DIV/0!	0

TRANSIENT	Month Year	\$ Total	Units	Ave Price	# of Sales	Month Year	\$ Total	Units	Ave Price	# of Sales	Month Year	\$ Total	Units	Ave Price	# of Sales
	Jan 2020	\$ 464.99	124.00	\$ 3.75	3	Jan 2021	\$ 832.65	256.20	\$ 3.25	4	Jan 2022	\$ 839.42	218.60	\$ 3.84	5
	Feb 2020	\$ -	0.00	#DIV/0!	0	Feb 2021	\$ 252.53	77.70	\$ 3.25	2	Feb 2022	\$ 2,347.01	611.20	\$ 3.84	4
	Mar 2020	\$ 284.62	75.90	\$ 3.75	1	Mar 2021	\$ 2,520.35	720.10	\$ 3.50	6	Mar 2022	\$ -	0.00	#DIV/0!	0
	Apr 2020	\$ 337.12	89.90	\$ 3.75	1	Apr 2021	\$ 1,620.15	462.90	\$ 3.50	8	Apr 2022	\$ -	0.00	#DIV/0!	0
	May 2020	\$ 330.12	91.70	\$ 3.60	1	May 2021	\$ 2,958.12	821.70	\$ 3.60	5	May 2022	\$ -	0.00	#DIV/0!	0
	Jun 2020	\$ 201.60	56.00	\$ 3.60	1	Jun 2021	\$ 435.24	120.90	\$ 3.60	4	Jun 2022	\$ -	0.00	#DIV/0!	0
	Jul 2020	\$ 119.28	36.70	\$ 3.25	1	Jul 2021	\$ 1,170.00	325.00	\$ 3.60	6	Jul 2022	\$ -	0.00	#DIV/0!	0
	Aug 2020	\$ -	0.00	#DIV/0!	0	Aug 2021	\$ 1,555.20	432.00	\$ 3.60	6	Aug 2022	\$ -	0.00	#DIV/0!	0
	Sep 2020	\$ -	0.00	#DIV/0!	0	Sep 2021	\$ 1,883.88	523.30	\$ 3.60	4	Sep 2022	\$ -	0.00	#DIV/0!	0
	Oct 2020	\$ 360.75	111.00	\$ 3.25	2	Oct 2021	\$ 648.00	180.00	\$ 3.60	2	Oct 2022	\$ -	0.00	#DIV/0!	0
	Nov 2020	\$ 902.53	277.70	\$ 3.25	3	Nov 2021	\$ 403.20	105.00	\$ 3.84	1	Nov 2022	\$ -	0.00	#DIV/0!	0
	Dec 2020	\$ 227.50	70.00	\$ 3.25	1	Dec 2021	\$ 556.42	144.90	\$ 3.84	3	Dec 2022	\$ -	0.00	#DIV/0!	0

MARCH 2022

Weighted average fuel sales: Wholesale cost / Retail price / Weighted average profit.

100 LL	Grist Price Per Gal	QTPod Price Point	PROFIT	GALLONS	Weighted Average Wholesale Cost	Weighted Average Retail Price	Weighted Average Profit
2019-12-26	\$3.38	\$4.24	0.86	3968			
2020-04-21	\$2.32	\$4.24	1.92	4010			
2020-04-23	\$2.35	\$3.74	1.39	3967	\$2.6865	\$4.0733	\$1.3869
2020-08-13	\$2.82	\$3.70	0.88	3923	\$2.4991	\$3.8933	\$1.3942
2020-11-20	\$2.71	\$3.70	0.99	3961	\$2.6283	\$3.7133	\$1.0850
2021-01-15	\$3.02	\$3.70	0.68	2986	\$2.8494	\$3.7000	\$0.8506
2021-05-17	\$3.66	\$4.34	0.68	5903	\$3.1298	\$3.9133	\$0.7835
2021-07-14	\$3.93	\$4.74	0.81	3940	\$3.5358	\$4.2600	\$0.7242
2021-11-04	\$4.26	\$4.76	0.50	4481	\$3.9513	\$4.6133	\$0.6620
2022-02-14	\$4.25	\$4.76	0.51	4447	\$4.1480	\$4.7533	\$0.6054

The weighted average is calculated from the previous three purchases from Grist

JET A	GRIST Price Per Gal	QTPod Price Point	PROFIT	GALLONS	Weighted Average Wholesale Cost	Weighted Average Retail Price	Weighted Average Profit
2020-02-13	\$2.19	\$3.75	1.56	3997			
2020-02-20	\$2.21	\$3.75	1.54	4004			
2020-04-16	\$1.42	\$3.75	2.33	3977	\$1.9409	\$3.7500	\$1.8091
2020-06-08	\$1.84	\$3.60	1.76	4025	\$1.8230	\$3.7000	\$1.8770
2020-06-25	\$1.73	\$3.25	1.52	4000	\$1.6622	\$3.5333	\$1.8711
2020-09-24	\$1.68	\$3.25	1.57	4003	\$1.7487	\$3.3667	\$1.6179
2020-11-12	\$1.85	\$3.25	1.40	4039	\$1.7514	\$3.2500	\$1.4986
2021-01-14	\$2.03	\$3.35	1.32	4000	\$1.8517	\$3.2833	\$1.4316
2021-05-03	\$2.35	\$3.50	1.16	3883	\$2.0746	\$3.3667	\$1.2920
2021-06-23	\$2.57	\$3.60	1.03	4398	\$2.3160	\$3.4833	\$1.1674
2021-07-02	\$2.62	\$3.60	0.98	3009	\$2.5111	\$3.5667	\$1.0555
2021-08-09	\$2.58	\$3.60	1.02	4533	\$2.5895	\$3.6000	\$1.0105
2021-09-14	\$2.61	\$3.60	1.00	4450	\$2.6005	\$3.6000	\$0.9995
2021-11-04	\$3.07	\$3.84	0.78	4481	\$2.7500	\$3.6800	\$0.9300
2021-12-09	\$2.90	\$3.84	0.94	4197	\$2.8550	\$3.7600	\$0.9050

The weighted average is calculated from the previous three purchases from Grist

Note: The weighted average profit is based on the full (transient) price of our fuel and does not account for any of the tenant discounts.