



**AVCON Capital Improvements Update
Tri-County Airport
April 12, 2022**



Prepared by: AVCON, INC.

ONGOING PROJECTS:

T.O. 01—Airport Master Plan

In February, the FAA indicated clarification on the history of the three conservation easements would be needed before approval of the Master Plan Update and Airport Layout Plan. Responding to many FAA questions over several weeks, the easement issue was satisfied in early March. However, after a month of no response, the FAA indicated on 4/21/2021 a need to conduct a wildlife hazard site visit on the airport to ensure the conservation easements were not an unusually attractive wildlife feature. After coordinating with FDOT to cover these costs, this work was completed in June and a report was submitted to FAA on 7/28/2021. The FAA has formally approved/accepted this report.

On 9/22/2021, FAA called and indicated they had new concerns regarding the lack of separation between the future Taxiway A Object Free Area and the existing helipad. We responded on 9/24/2021 with a summary explaining this does not appear to be an issue. In mid-October we spoke on the phone with FAA about the helipad. After some discussion, we agreed to revise the ALP with a 'Pen-and-Ink' change showing the helipad to be relocated. This will not be shown as a project in the Capital Improvement Program or in the Master Plan; it will only be shown to be relocated at some point in the future. A draft of this change was sent to FAA on 12/8/2021 for approval.

T.O. 09—Terminal Access & Security Improvements

Project improves public access to terminal building while maintaining necessary security measures and consists of driveway/signage/lighting improvements, fence/gate modifications, and access improvements. The project has been advertised for bid and a pre-bid meeting with prospective contractors was held on March 29. Bids will be opened in the Airport Board Meeting room on April 19 at 2:30 pm.

PENDING PROJECTS:

- The upcoming FDOT Work Program for FY2021-2022 is presented below:

	<u>FDOT</u>	<u>FAA</u>
✓ Height Zoning Ordinance Development	\$100,000	
▪ Grant executed		
✓ Obstruction Removal	\$125,000	
▪ Grant received, need signature		
✓ Infield Stormwater Improvements	\$300,000	
✓ Airport Electrical Vault Replacement	<u>\$225,000</u>	<u>\$450,000</u>
▪ Grant not yet received		
Total Grant Funding:	\$750,000	\$450,000

- Through discussions with FDOT-3, the budget for the Terminal Expansion Project in FY2027 has been increased from \$600,000 to \$1,500,000.
- A Corporate Hangar Development project was submitted as an FY28 5th year project to the FDOT. If funded, this will replace the two hangars directly south of the terminal building.

END REPORT