



**AVCON Capital Improvements Update
Tri-County Airport
May 10, 2022**



Prepared by: AVCON, INC.

ONGOING PROJECTS:

T.O. 01—Airport Master Plan

After almost two years since submitting the draft, and more than a year of coordination on existing conservation easements and the future relocation of the helipad, the Airport Master Plan has been conditionally approved by FAA as of April 29, 2022.

T.O. 09—Terminal Access & Security Improvements

Project improves public access to terminal building while maintaining necessary security measures and consists of driveway/signage/lighting improvements, fence/gate modifications, and access improvements. The project has been bid and bids were opened on April 19. The apparent low bidder was Premier Paving, LLC., with a total bid of \$764,365.75, but the current FDOT PTGA only has \$613,035 available for construction. However, FDOT District 3 has offered an additional \$250,000 in FY2022-2023 funding for this project, which will be available starting mid-July 2022.

PENDING PROJECTS:

- The upcoming FDOT Work Program for FY2021-2022 is presented below:

	<u>FDOT</u>	<u>FAA</u>
✓ Height Zoning Ordinance Development	\$100,000	
▪ Grant executed		
✓ Obstruction Removal	\$125,000	
▪ Grant executed – High Priority		
✓ Infield Stormwater Improvements	\$300,000	
✓ Airport Electrical Vault Replacement	<u>\$225,000</u>	<u>\$450,000</u>
▪ Awaiting executed grant from FDOT		
Total Grant Funding:	\$750,000	\$450,000

- Through discussions with FDOT-3, the budget for the Terminal Expansion Project in FY2027 has been increased from \$600,000 to \$1,500,000.
- A Corporate Hangar Development project was submitted as an FY28 5th year project to the FDOT. If funded, this will replace the two hangars directly south of the terminal building.

END REPORT