



**AVCON Capital Improvements Update
Tri-County Airport
June 14, 2022**



Prepared by: AVCON, INC.

ONGOING PROJECTS:

T.O. 01—Airport Master Plan

The Airport Master Plan was conditionally approved by FAA on April 29, 2022.

T.O. 09—Terminal Access & Security Improvements

Project improves public access to terminal building while maintaining necessary security measures and consists of driveway/signage/lighting improvements, fence/gate modifications, and access improvements. Premier Paving, LLC., was the low bidder with a total bid of \$764,365.75, but the FDOT PTGA only had \$613,035 available for construction. However, FDOT District 3 was able to provide an additional \$248,944 in grant funding so the entire project could be constructed. A Notice to Proceed to start construction is anticipated to be given to the contractor within the next few weeks after the contractor secures bonds and insurance.

T.O. 12—Obstruction Removal

Project will facilitate clearing existing trees that represent airspace obstructions and safety concerns at the Airport. With limited funds available for the removal work (~\$85,000), the removal of trees will be prioritized to optimize safety enhancements for aircraft and best utilize the available grant funds. Bid alternates will be included in the construction documents to facilitate this. Obstructions that cannot be addressed in this project will be addressed in the “Construct RSA, ROFA, and OFZ Improvements” project in FDOT Fiscal Year 2022-2023.

PENDING PROJECTS:

- The upcoming FDOT Work Program for FY2021-2022 is presented below:

	<u>FDOT</u>	<u>FAA</u>
✓ Height Zoning Ordinance Development	\$100,000	
▪ Grant executed		
✓ Utility Improvements – Stormwater and Electrical		
▪ Infield Stormwater Improvements	\$300,000	
▪ Airport Electrical Vault Replacement	<u>\$225,000</u>	<u>\$450,000</u>
▪ Grant executed		
Total Grant Funding:	\$625,000	\$450,000

- Through discussions with FDOT-3, the budget for the Terminal Expansion Project in FY2027 has been increased from \$600,000 to \$1,500,000.
- A Corporate Hangar Development project was submitted as an FY28 5th year project to the FDOT. If funded, this will replace the two hangars directly south of the terminal building.

END REPORT