

Airport Operations Report

August 8, 2023 Board Report

Mark Wilson, Airport Manager

Physical Maintenance and Repair Highlights:

- | | | | |
|---|--------------------------|-----------------------------------|--------------------------|
| a) <u>FBO Building:</u> | Fully operational | f) <u>Fuel Farm:</u> | Fully operational |
| b) <u>North Gate:</u> | Fully operational | g) <u>Fuel Trucks:</u> | Fully operational |
| c) <u>South Gate:</u> | Fully operational | h) <u>Lektro Tug:</u> | Fully operational |
| d) <u>Square:</u> | Fully operational | i) <u>Rotating beacon:</u> | Fully operational |
| e) <u>Siteminder:</u> | Fully operational | j) <u>Hangars:</u> | Fully operational |
| k) <u>Runway / Taxiway / Apron side marker lights:</u> | | | |

- Taxiway lights operational on low and medium power.

l) Lawn Equipment:

Tractor: Full-op Lawn Mower: Full-op Edger: Full-op Weed Trimmer: Full-op
Bush-Hog: Full-op

Hangar Rental:

- i) There are 35 of 36 enclosed hangars currently being rented. (*T, Box, Double Box, & Commercial*)
- ii) There are 5 of 7 shade hangars currently being rented.
- iii) There are 3 of 15 open area tie-downs currently being rented.

WAITING LIST: 10 for box hangars

NOTES:

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Airport Fuel Report

August 8, 2023 Board Report

Mark Wilson, Airport Manager

End of Month July 2023 on hand:

- 1) 100 LL
 - a) Fuel Farm Tank: 6,616.94
 - b) Fuel Truck: 757.13
 - Total: 7,374.07
 - Fuel purchase: 3,926 gallons

- 2) JET A
 - a) Fuel Farm Tank: 2,913.43
 - b) Fuel Truck: 757.13
 - Total: 3,670.56

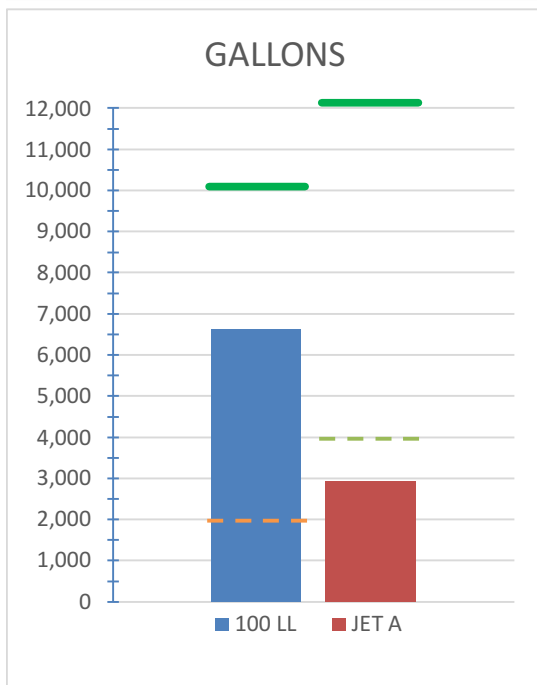
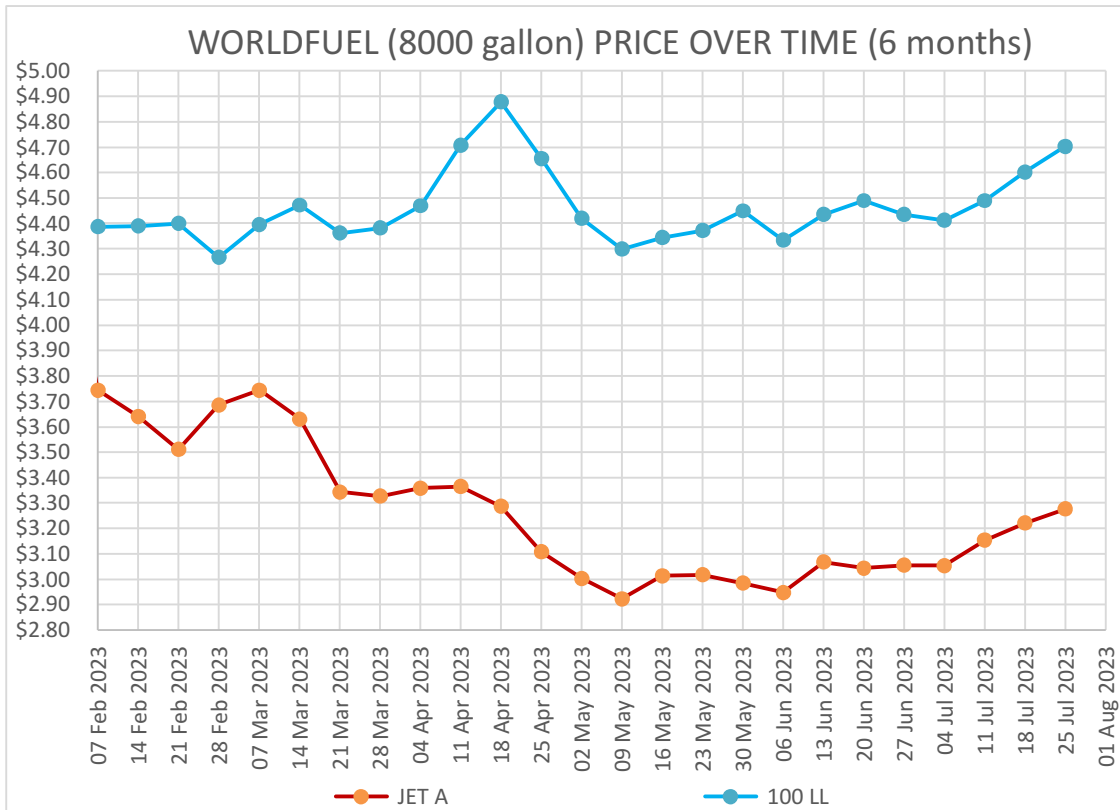
August 8, 2023 Board Report

100LL FUEL SALES 2021-2023

TENANT	Month Year	\$ Total	Units	Ave Price	# of Sales	Month Year	\$ Total	Units	Ave Price	# of Sales	Month Year	\$ Total	Units	Ave Price	# of Sales
	Jan 2021	\$ 3,892.35	1,112.10	\$ 3.50	72	Jan 2022	\$ 1,039.08	227.87	\$ 4.56	16	Jan 2023	\$ 1,909.85	367.28	\$ 5.20	17
	Feb 2021	\$ 541.95	145.10	\$ 3.69	8	Feb 2022	\$ 551.81	121.01	\$ 4.56	6	Feb 2023	\$ 1,278.52	239.87	\$ 5.33	8
	Mar 2021	\$ 819.20	204.80	\$ 4.00	14	Mar 2022	\$ 1,705.51	355.71	\$ 4.79	13	Mar 2023	\$ 871.29	166.77	\$ 5.24	8
	Apr 2021	\$ 1,044.76	261.19	\$ 4.00	10	Apr 2022	\$ 1,786.01	355.28	\$ 5.02	16	Apr 2023	\$ 318.05	60.63	\$ 5.28	5
	May 2021	\$ 1,956.54	477.87	\$ 4.10	17	May 2022	\$ 1,332.21	254.50	\$ 5.22	10	May 2023	\$ 1,276.62	251.65	\$ 5.11	10
	Jun 2021	\$ 1,349.02	325.85	\$ 4.14	7	Jun 2022	\$ 2,914.34	555.50	\$ 5.24	18	Jun 2023	\$ 1,302.69	263.17	\$ 4.95	14
	Jul 2021	\$ 2,176.79	483.87	\$ 4.50	11	Jul 2022	\$ 1,534.42	242.42	\$ 6.36	14	Jul 2023	\$ 1,379.57	275.30	\$ 5.01	18
	Aug 2021	\$ 275.71	60.73	\$ 4.54	4	Aug 2022	\$ 2,495.07	389.24	\$ 6.41	19	Aug 2023	\$ -	0.00		0
	Sep 2021	\$ 1,681.48	370.37	\$ 4.54	16	Sep 2022	\$ 3,250.38	507.08	\$ 6.41	15	Sep 2023	\$ -	0.00		0
	Oct 2021	\$ 1,414.71	311.61	\$ 4.54	15	Oct 2022	\$ 4,502.06	796.18	\$ 5.71	19	Oct 2023	\$ -	0.00		0
	Nov 2021	\$ 1,132.20	248.29	\$ 4.56	8	Nov 2022	\$ 8,568.45	1,647.78	\$ 5.20	25	Nov 2023	\$ -	0.00		0
	Dec 2021	\$ 2,221.00	487.06	\$ 4.56	13	Dec 2022	\$ 1,575.54	302.99	\$ 5.20	12	Dec 2023	\$ -	0.00		0
FULL PRICE	Month Year	\$ Total	Units	Ave Price	# of Sales	Month Year	\$ Total	Units	Ave Price	# of Sales	Month Year	\$ Total	Units	Ave Price	# of Sales
	Jan 2021	\$ 3,366.63	909.90	\$ 3.70	42	Jan 2022	\$ 3,844.67	807.70	\$ 4.76	36	Jan 2023	\$ 6,774.32	1,254.50	\$ 5.40	46
	Feb 2021	\$ 4,089.33	996.40	\$ 4.04	28	Feb 2022	\$ 5,876.36	1,234.53	\$ 4.76	45	Feb 2023	\$ 4,813.43	870.42	\$ 5.53	32
	Mar 2021	\$ 4,559.94	1,085.70	\$ 4.20	42	Mar 2022	\$ 3,110.13	609.83	\$ 5.10	28	Mar 2023	\$ 5,278.02	974.81	\$ 5.43	36
	Apr 2021	\$ 6,758.43	1,609.15	\$ 4.20	69	Apr 2022	\$ 3,117.65	600.46	\$ 5.19	45	Apr 2023	\$ 5,515.17	1,016.26	\$ 5.44	47
	May 2021	\$ 5,221.62	1,222.23	\$ 4.28	53	May 2022	\$ 9,122.00	1,681.91	\$ 5.43	66	May 2023	\$ 4,418.66	819.48	\$ 5.39	32
	Jun 2021	\$ 5,420.83	1,249.04	\$ 4.34	32	Jun 2022	\$ 17,729.07	3,253.04	\$ 5.45	88	Jun 2023	\$ 4,098.77	795.88	\$ 5.15	32
	Jul 2021	\$ 2,639.48	565.35	\$ 4.65	22	Jul 2022	\$ 5,662.89	866.19	\$ 6.59	34	Jul 2023	\$ 2,653.97	510.77	\$ 5.20	27
	Aug 2021	\$ 2,791.59	588.94	\$ 4.74	32	Aug 2022	\$ 3,926.60	594.04	\$ 6.61	32	Aug 2023	\$ -	0.00		0
	Sep 2021	\$ 3,580.38	755.35	\$ 4.74	29	Sep 2022	\$ 3,894.87	589.24	\$ 6.61	30	Sep 2023	\$ -	0.00		0
	Oct 2021	\$ 6,720.11	1,417.74	\$ 4.74	68	Oct 2022	\$ 10,562.10	1,933.85	\$ 5.50	70	Oct 2023	\$ -	0.00		0
	Nov 2021	\$ 6,506.78	1,367.13	\$ 4.76	61	Nov 2022	\$ 16,903.65	3,130.31	\$ 5.40	94	Nov 2023	\$ -	0.00		0
	Dec 2021	\$ 2,876.90	604.39	\$ 4.76	32	Dec 2022	\$ 7,058.39	1,307.11	\$ 5.40	51	Dec 2023	\$ -	0.00		0

JET A FUEL SALES 2021-2023

TENANT	Month Year	\$ Total	Units	Ave Price	# of Sales	Month Year	\$ Total	Units	Ave Price	# of Sales	Month Year	\$ Total	Units	Ave Price	# of Sales
	Jan 2021	\$ 230.88	75.70	\$ 3.05	1	Jan 2022	\$ 3,163.17	869.00	\$ 3.64	13	Jan 2023	\$ 18,303.12	3,697.60	\$ 4.95	21
	Feb 2021	\$ 931.47	305.40	\$ 3.05	1	Feb 2022	\$ 7,052.86	1,937.60	\$ 3.64	32	Feb 2023	\$ 20,993.46	4,241.10	\$ 4.95	31
	Mar 2021	\$ 1,673.43	507.10	\$ 3.30	8	Mar 2022	\$ 8,378.07	2,151.30	\$ 3.90	28	Mar 2023	\$ 18,350.71	3,765.70	\$ 4.87	27
	Apr 2021	\$ 2,824.80	856.00	\$ 3.30	11	Apr 2022	\$ 11,915.41	2,615.60	\$ 4.56	26	Apr 2023	\$ 32,365.01	7,055.80	\$ 4.60	48
	May 2021	\$ 14,494.31	4,316.20	\$ 3.36	58	May 2022	\$ 13,094.68	2,404.60	\$ 5.45	33	May 2023	\$ 10,749.38	2,621.80	\$ 4.10	38
	Jun 2021	\$ 5,711.66	1,679.90	\$ 3.40	20	Jun 2022	\$ 15,004.78	2,690.90	\$ 5.58	31	Jun 2023	\$ 11,667.37	2,845.70	\$ 4.10	35
	Jul 2021	\$ 13,767.96	4,049.40	\$ 3.40	41	Jul 2022	\$ 19,992.05	3,649.80	\$ 5.47	34	Jul 2023	\$ 15,724.16	3,706.00	\$ 4.21	57
	Aug 2021	\$ 7,506.18	2,207.70	\$ 3.40	26	Aug 2022	\$ 20,729.86	3,882.00	\$ 5.34	51	Aug 2023	\$ -	0.00		0
	Sep 2021	\$ 9,247.32	2,719.80	\$ 3.40	30	Sep 2022	\$ 10,059.50	1,883.80	\$ 5.34	23	Sep 2023	\$ -	0.00		0
	Oct 2021	\$ 5,425.38	1,595.70	\$ 3.40	18	Oct 2022	\$ 17,920.12	3,546.00	\$ 5.04	35	Oct 2023	\$ -	0.00		0
	Nov 2021	\$ 8,771.67	2,409.80	\$ 3.64	31	Nov 2022	\$ 18,892.27	3,794.20	\$ 4.95	37	Nov 2023	\$ -	0.00		0
	Dec 2021	\$ 3,296.04	905.50	\$ 3.64	13	Dec 2022	\$ 8,459.05	1,708.90	\$ 4.95	11	Dec 2023	\$ -	0.00		0
FULL PRICE	Month Year	\$ Total	Units	Ave Price	# of Sales	Month Year	\$ Total	Units	Ave Price	# of Sales	Month Year	\$ Total	Units	Ave Price	# of Sales
	Jan 2021	\$ 839.15	258.20	\$ 3.25	5	Jan 2022	\$ 839.42	218.60	\$ 3.84	5	Jan 2023	\$ 212.70	41.30	\$ 5.15	1
	Feb 2021	\$ 252.53	77.70	\$ 3.25	2	Feb 2022	\$ 2,347.01	611.20	\$ 3.84	4	Feb 2023	\$ 306.42	59.50	\$ 5.15	1
	Mar 2021	\$ 3,712.45	1,060.70	\$ 3.50	8	Mar 2022	\$ 8,861.08	2,121.10	\$ 4.14	12	Mar 2023	\$ 6,740.32	1,308.80	\$ 5.15	4
	Apr 2021	\$ 1,620.15	462.90	\$ 3.50	8	Apr 2022	\$ 7,783.38	1,614.60	\$ 4.90	13	Apr 2023	\$ 12,262.90	2,604.90	\$ 4.63	15
	May 2021	\$ 2,958.12	821.70	\$ 3.60	5	May 2022	\$ 12,891.68	2,332.10	\$ 5.54	14	May 2023	\$ 27,775.67	6,502.90	\$ 4.29	29
	Jun 2021	\$ 1,695.24	470.90	\$ 3.60	8	Jun 2022	\$ 3,837.99	665.30	\$ 5.77	5	Jun 2023	\$ 11,513.68	2,677.60	\$ 4.30	12
	Jul 2021	\$ 1,170.00	325.00	\$ 3.60	6	Jul 2022	\$ 5,016.84	882.10	\$ 5.65	8	Jul 2023	\$ 15,528.73	3,484.70	\$ 4.46	16
	Aug 2021	\$ 1,555.20	432.00	\$ 3.60	6	Aug 2022	\$ 2,101.88	379.40	\$ 5.54	4	Aug 2023	\$ -	0.00		0
	Sep 2021	\$ 1,945.08	540.30	\$ 3.60	7	Sep 2022	\$ 1,465.89	264.60	\$ 5.54	3	Sep 2023	\$ -	0.00		0
	Oct 2021	\$ 648.00	180.00	\$ 3.60	2	Oct 2022	\$ 1,688.00	324.70	\$ 5.28	3	Oct 2023	\$ -	0.00		0
	Nov 2021	\$ 2,323.20	605.00	\$ 3.84	2	Nov 2022	\$ 13,091.29	2,542.00	\$ 5.15	17	Nov 2023	\$ -	0.00		0
	Dec 2021	\$ 556.42	144.90	\$ 3.84	3	Dec 2022	\$ -	0.00		0	Dec 2023	\$ -	0.00		0



	100 LL	JET A
WHOLESALE	\$ 4.54	\$ 3.04
RETAIL	\$ 5.25	\$ 4.50
PROFIT	\$ 0.71	\$ 1.46

Profit average: \$ 1.09

Fuel price w/in 50 miles of Bonifay.

	100 LL	JET A
AVERAGE	\$5.58	\$5.34
GAL O.H.	6,616.94	2,913.43
SPACE AVAIL	3,383.06	9,086.57