



Prepared by: AVCON, INC.

**AVCON Capital Improvements Update
Tri-County Airport
November 14, 2023**



ONGOING PROJECTS:

T.O. 09—Terminal Access & Security Improvements

Construction is now complete. The sign was installed, and the contractor is coordinating the required close-out documents prior to final payment being approved/issued. As a reminder, the Board voted during an executive committee meeting on May 25 to pay \$1,773.25 over the FDOT grant amount to add the sign to the project. We will include a summary of this when we send the contractor's final pay application to the Board. Close out documents are still being coordinated.

T.O. 12—Obstruction Removal

Project will facilitate clearing existing trees that represent airspace obstructions and safety concerns at the Airport. Project was awarded last month and is nearing completion. Obstructions that cannot be addressed in this project will be considered in the "Construct RSA, ROFA, and OFZ Improvements" project this fiscal year.

T.O. 01—Airfield Electrical Vault Replacement

PTGA 423623-6 authorized by the board provided \$110,000 in state funding to address planning, design, and bidding of a new airfield lighting vault. By constructing a new vault, the airport can address the issues associated with the existing facility and would ensure a functional electrical distribution system for the next 20 years or more. The new facility will have space to allow for future airfield lighting expansion, conditioned space for airfield control systems, and spare parts storage.

A Procurement Notice to Proceed was issued and the contractor has submitted shop drawings which are currently being reviewed by our electrical engineer.

T.O. 02—Infield Stormwater Improvements

The original intent of this project was to implement stormwater improvements to convert a wet pond between Taxiway A and RW 01-19 to a dry pond and improvements to Runway Safety Area (RSA) grades that currently do not comply with FAA standards. However, after discussions with the Board and FDOT, we understand it is the desire of the airport to instead replace the collapsed pipe under the runway.

This project is funded by FDOT under the same FDOT PTGA grant as the electrical vault. A cost estimate and concept plan are currently being finalized to ensure the project can be completed with the remaining grant funds (approx. \$135,000), or if additional funds need to be requested. We are currently assuming the runway would need to be closed for ~1 week but wanted to get the Authority's opinion on closing the runway or trying to displace the threshold.

PENDING TASK ORDERS:

T.O. 03—Height Zoning Ordinance Development

This project will develop height zoning ordinances for Holmes, Washington, and Jackson Counties to protect future airport development. The grant deadline was extended by FDOT until June 30th, 2024. A task order is being prepared for Authority consideration.

T.O. 04—Hangar Improvements

This project will consist of design, bidding, construction phase services, and construction of a “shovel ready” hangar site adjacent to the Baptist College Hangars. An FDOT grant in the amount of \$750,000 is available to be executed; a project scope and resolution are being prepared for Authority consideration. A task order is being prepared for Authority consideration.

OTHERS:

Airfield Markings

This project consisted of remarking the airfield using FAA BIL funds with a match from FDOT. The project cost will total about \$59,000 which will all be covered by FAA and FDOT. The FAA portion has been paid and submitted for reimbursement, and FDOT is covering the rest of the reimbursement.

END REPORT