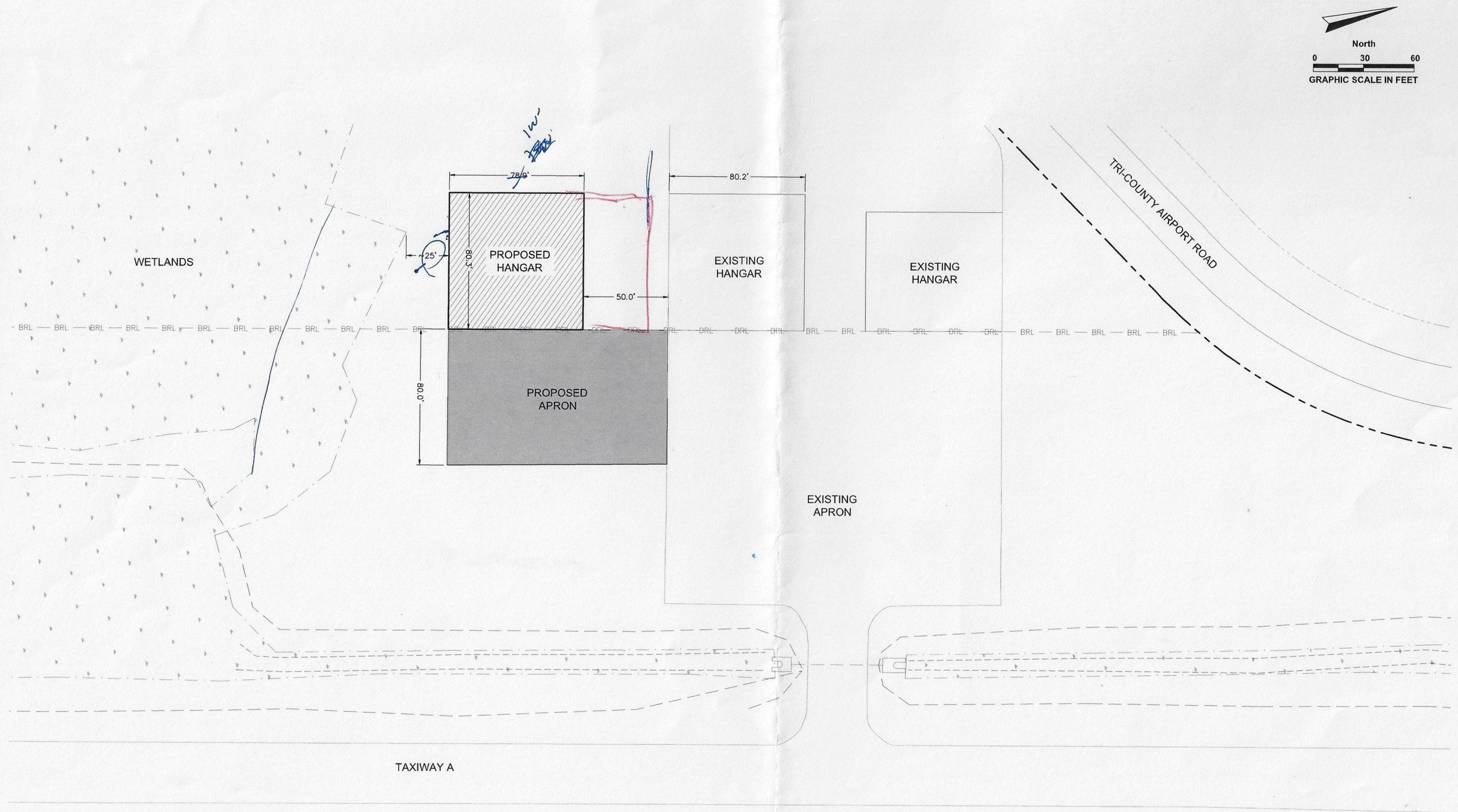


**TRI-COUNTY AIRPORT
PROPOSED FUNDING PROGRAM**

11/14/2023

FY	FDOT #	New Project Description	FDOT	FAA	Status/Recommendation
2016-2017	420401-2	Construct Five Unit Box Hangar & Taxiway	\$ 500,000	\$ 330,270	Project is complete
		Supplemental to 420401-2	\$ 718,153		
2017-2018	423618-1	Airport Master Plan Update & Airport Safety Improvements: Master Plan Update, DBE Plan, Stormwater Master Plan, Hold bar & Helipad Markings	\$ 500,000	\$ 248,872	Ongoing; FDOT grant expires 3/31/21
2018-2019	425623-5	Assessment of Airfield Electrical Systems & Assoc. Improvements	\$ 85,330	\$ -	Project is complete
2019-2020	423621-5	Terminal Access & Security Improvements	\$ 750,000	\$ -	Construction ongoing
2020-2021	Airport Stormwater Management Improvements (\$750,000) cut from work program due to state budget cuts				
2021-2022	425623-6	Infield Stormwater Improvements (\$239,377) Height Zoning Ordinance Development (\$100,000) Obstruction Removal (\$125,000) Airport Electrical Vault Replacement (\$285,623)	\$ 574,377	\$ 450,000	Apply FAA FY2019-FY2021 entitlements at \$450,000 to construction
2022-2023		Airport Electrical Vault Replacement - CONSTRUCTION (\$450,000)	\$ 175,623		
2022-2023		Construct RSA, ROFA and OFZ Improvements (\$450,000)	\$ 450,000	\$ -	
2023-2024	423618-4	Design and Construct Airport Terminal & Hangar Improvements	\$ 750,000	\$ -	
2024-2025	446649-1	Water Storage Tank & Hydrant Improvements	\$ 1,000,000	\$ -	
2025-2026	446644-1	Airfield Perimeter Fencing Improvements (\$300,000)	\$ 90,000	\$ 150,000	FAA FY2022 entitlements; completes fence perimeter for wildlife management
		Airfield Perimeter Fencing Improvements - CONSTRUCTION (\$150,000)	\$ 210,000		
2025-2026	448563-1	Rehabilitate and Remark GA Apron (\$721,000)	\$ 721,000	\$ -	
	448563-2	Relocate Taxiway A1, Rehab Taxilane, Remark Airfield (\$550,000)	\$ 215,000	\$ 450,000	FAA FY2023-FY2025 entitlements at \$450,000 applied to Taxiway A1 relocation, airfield markings
2026-2027		Relocate Taxiway A1, Rehab Taxilane, Remark Airfield -CONSTRUCTION (\$450,000)	\$ 335,000		
2026-2027		Rotating Beacon Replacement (\$100,000)	\$ 100,000	\$ -	
		Airfield Entrance Signage Upgrades (\$85,000)	\$ 85,000	\$ -	
		Construct Terminal Building Expansion (\$1,500,000)	\$ 1,500,000	\$ -	
		Install Back-Up Generator (\$400,000)	\$ 400,000	\$ -	
		TBD	TBD	\$ -	
2027-2028		TBD		\$ 300,000	FAA FY2026-FY2027 entitlements
2027-2028		Convert Portion of Shade Hangar to MES Facility (\$280,000)	\$ 280,000	\$ -	
		Stormwater Management Improvements-Phase 2 (\$750,000)	\$ 750,000	\$ -	



LEGEND			
	EXISTING CONDITIONS		WETLAND LIMITS
	PROPOSED HANGAR		PROPERTY BOUNDARY
	PROPOSED PAVEMENT		BUILDING RESTRICTION LINE



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EXHIBIT 3

BAPTIST COLLEGE HANGARS

TRI-COUNTY AIRPORT

ENGINEER'S OPINION OF PROBABLE COSTS
INFIELD STORMWATER IMPROVEMENTS
TRI-COUNTY AIRPORT
NOVEMBER 2023

RW 01-19 Infield Stormwater Improvements						
ITEM NUMBER	BID ITEM	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	EXTENDED TOTAL
BASE BID - REPLACE PIPES UNDER RUNWAY						
1	C-102-1	TEMPORARY AIR AND WATER POLLUTION, SOIL EROSION, AND SILTATION CONTROL	LS	1	\$ 15,000.00	\$ 15,000.00
2	C-105-1	MOBILIZATION	LS	1	\$ 16,235.00	\$ 16,235.00
3	C-105-2	SAFETY, SECURITY, AND MAINTENANCE OF TRAFFIC	LS	1	\$ 10,000.00	\$ 10,000.00
4	P-101-1	REMOVAL OF EXISTING ASPHALT	SY	230	\$ 15.00	\$ 3,450.00
5	P-106-1	STORMWATER STRUCTURE REMOVAL	EA	2	\$ 7,500.00	\$ 15,000.00
6	P-152-2	SUBGRADE PREPARATION	SY	230	\$ 10.00	\$ 2,300.00
7	P-154-1	12" STABILIZED SUBBASE COURSE	SY	230	\$ 16.00	\$ 3,680.00
8	P-208-1	8" CRUSHED AGGREGATE OR LIMEROCK BASE COURSE	SY	230	\$ 25.00	\$ 5,750.00
9	P-401-2	4" BITUMINOUS SURFACE COURSE, 76-22 BINDER (RUNWAY)	TN	55	\$ 250.00	\$ 13,750.00
10	P-620-1	RUNWAY MARKINGS - WHITE	SF	100	\$ 10.00	\$ 1,000.00
11	P-620-2	RUNWAY MARKINGS - YELLOW	SF	50	\$ 10.00	\$ 500.00
10	D-701-1	DUAL 36" ERCP CLASS V	LF	200	\$ 200.00	\$ 40,000.00
11	D-751-1	CONCRETE DUAL HEADWALL	EA	1	\$ 12,500.00	\$ 12,500.00
12	D-751-2	CONCRETE STORM INLET	EA	1	\$ 20,000.00	\$ 20,000.00
12	T-904-1	SODDING	SY	531	\$ 6.00	\$ 3,185.00
					Total:	\$ 162,350.00
ADDITIVE ALTERNATE 1 - REPLACE PIPE UNDER TW-A						
4	P-101-1	REMOVAL OF EXISTING ASPHALT	SY	90	\$ 15.00	\$ 1,350.00
5	P-106-1	STORMWATER STRUCTURE REMOVAL	EA	1	\$ 7,500.00	\$ 7,500.00
6	P-152-2	SUBGRADE PREPARATION	SY	90	\$ 10.00	\$ 900.00
7	P-154-1	12" STABILIZED SUBBASE COURSE	SY	90	\$ 16.00	\$ 1,440.00
8	P-208-1	8" CRUSHED AGGREGATE OR LIMEROCK BASE COURSE	SY	90	\$ 25.00	\$ 2,250.00
9	P-401-2	4" BITUMINOUS SURFACE COURSE, 76-22 BINDER (RUNWAY)	TN	20	\$ 250.00	\$ 5,000.00
10	P-620-1	TAXIWAY MARKINGS - YELLOW	SF	50	\$ 10.00	\$ 500.00
11	P-620-2	TAXIWAY MARKINGS - BLACK	SF	50	\$ 10.00	\$ 500.00
10	D-701-1	36" ERCP CLASS V	LF	200	\$ 100.00	\$ 20,000.00
11	D-751-1	CONCRETE HEADWALL	EA	1	\$ 10,000.00	\$ 10,000.00
12	T-904-1	SODDING	SY	508	\$ 6.00	\$ 3,046.33
					Total:	\$ 52,486.33

TOTAL: \$ 214,836.33
USE: \$ 225,000.00