

**PRELIMINARY PROJECT ESTIMATED BUDGET  
FUTURE BOX HANGAR DEVELOPMENT AREA  
TRI-COUNTY AIRPORT  
DECEMBER 2023**

<b>FUTURE BOX HANGAR CIVIL WORK</b>						
ITEM NUMBER	BID ITEM	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	EXTENDED TOTAL
<b>BASE BID - CIVIL SITE PREPARATION</b>						
1	C-102-1	TEMPORARY AIR AND WATER POLLUTION, SOIL EROSION, AND SILTATION CONTROL	LS	1	\$ 15,000.00	\$ 15,000.00
2	C-105-1	MOBILIZATION	LS	1	\$ 53,169.00	\$ 53,169.00
3	C-106-1	SAFETY, SECURITY, AND MAINTENANCE OF TRAFFIC	LS	1	\$ 5,000.00	\$ 5,000.00
4	P-101-1	MISC. DEMOLITION (INCLUDING SAWCUTTING)	LS	1	\$ 15,000.00	\$ 15,000.00
5	P-152-1	CLEARING, GRUBBING, AND STRIPPING	LS	1	\$ 10,000.00	\$ 10,000.00
6	P-152-2	EXCAVATION AND EMBANKMENT	LS	1	\$ 50,000.00	\$ 50,000.00
7	P-152-3	SUBGRADE PREPARATION	SY	3,565	\$ 10.00	\$ 35,650.00
8	P-154-1	12" STABILIZED SUBBASE COURSE	SY	2,675	\$ 18.00	\$ 48,150.00
9	P-209-1 / P-211-1	8" CRUSHED AGGREGATE OR LIMEROCK BASE COURSE	SY	2,675	\$ 30.00	\$ 80,250.00
10	P-401-2	4" BITUMINOUS SURFACE COURSE, 76-22 BINDER (APRON)	TN	495	\$ 200.00	\$ 99,000.00
11	P-501-1	PCC APRON	SY	445	\$ 180.00	\$ 80,100.00
12	D-751-1	POND MODIFICATIONS AND NEW OUTLET STRUCTURE	EA	1	\$ 10,000.00	\$ 10,000.00
13	T-904-1	SODDING W/ PYRAMAT	SY	150	\$ 30.00	\$ 4,500.00
14	T-904-2	SODDING	SY	5,175	\$ 5.00	\$ 25,875.00
					<b>Total:</b>	<b>\$ 531,694.00</b>

Professional Services (20%): \$ 106,338.80  
Construction Contingency (20%): \$ 106,338.80  
ESTIMATED BUDGET: \$ 744,371.60  
USE: \$ 745,000.00

<b>FUTURE HANGAR DEVELOPMENT</b>						
1	H-01	HANGAR, COMPLETE 8,000 SF (\$125/SF, INCLUDING FOUNDATION)	LS	1	\$ 1,000,000.00	\$ 1,000,000.00
					<b>Total:</b>	<b>\$ 1,000,000.00</b>

**TOTAL: \$ 1,745,000.00**  
**USE: \$ 1,750,000.00**