

TRI-COUNTY AIRPORT
DRAFT
PROPOSED FUNDING PROGRAM

1/5/2024

FY	FDOT #	New Project Description	FDOT	FAA	Status/Recommendation
2016-2017	420401-2	Construct Five Unit Box Hangar & Taxiway	\$ 500,000	\$ 330,270	Project is complete
		Supplemental to 420401-2	\$ 718,153		
2017-2018	423618-1	Airport Master Plan Update & Airport Safety Improvements: Master Plan Update, DBE Plan, Stormwater Master Plan, Hold bar & Helipad Markings	\$ 500,000	\$ 248,872	Ongoing; FDOT grant expires 3/31/21
2018-2019	425623-5	Assessment of Airfield Electrical Systems & Assoc. Improvements	\$ 85,330	\$ -	Project is complete
2019-2020	423621-5	Terminal Access & Security Improvements	\$ 750,000	\$ -	Construction ongoing
2020-2021	Airport Stormwater Management Improvements (\$750,000) cut from work program due to state budget cuts				
2021-2022	425623-6	Infield Stormwater Improvements (\$239,377) Height Zoning Ordinance Development (\$100,000) Obstruction Removal (\$125,000) Airport Electrical Vault Replacement (\$285,623)	\$ 574,377		
2022-2023		Airport Electrical Vault Replacement - CONSTRUCTION (\$450,000)	\$ 175,623	\$ 450,000	Apply FAA FY2019-FY2021 entitlements at \$450,000 to construction
2022-2023		Construct RSA, ROFA and OFZ Improvements (\$450,000)	\$ 450,000	\$ -	
2023-2024	423618-4	Design and Construct Airport Terminal & Hangar Improvements	\$ 750,000	\$ -	
2024-2025	446649-1	Water Storage Tank & Hydrant Improvements	\$ 1,000,000	\$ -	
	446644-1	Airfield Perimeter Fencing Improvements (\$300,000)	\$ 90,000		
2025-2026		Airfield Perimeter Fencing Improvements - CONSTRUCTION (\$150,000)	\$ 210,000	\$ 150,000	FAA FY2022 entitlements; completes fence perimeter for wildlife management
2025-2026	448563-1	Rehabilitate and Remark GA Apron (\$721,000)	\$ 721,000	\$ -	
	448563-2	Relocate Taxiway A1, Rehab Taxilane, Remark Airfield (\$550,000)	\$ 215,000		
2026-2027		Relocate Taxiway A1, Rehab Taxilane, Remark Airfield -CONSTRUCTION (\$450,000)	\$ 335,000	\$ 450,000	FAA FY2023-FY2025 entitlements at \$450,000 applied to Taxiway A1 relocation, airfield markings
2026-2027		Rotating Beacon Replacement (\$100,000)	\$ 100,000	\$ -	
		Airfield Entrance Signage Upgrades (\$85,000)	\$ 85,000	\$ -	
		Construct Terminal Building Expansion (\$1,500,000)	\$ 1,500,000	\$ -	
		Install Back-Up Generator (\$400,000)	\$ 400,000	\$ -	
		TBD	TBD	\$ -	
2027-2028		TBD		\$ 300,000	FAA FY2026-FY2027 entitlements
2027-2028		Convert Portion of Shade Hangar to MES Facility (\$280,000)	\$ 280,000	\$ -	
		Stormwater Management Improvements-Phase 2 (\$750,000)	\$ 750,000	\$ -	